



United Nations Development Programme

Country: Kyrgyz Republic

Annual Work Plan 2023

Empowered lives.
Resilient nations.

Project Title	NATIONAL SDG ACCELERATION SUPPORT PLATFORM				
UNSDCF Outcome(s):	By 2027, the well-being of all citizens will have improved through the implementation of evidence-driven policies and programmes that mitigate current risks, that foster inclusive economic development, and that promote effective governance rooted in democracy, gender equality and human rights principles, and the rule of law				
CPD Output(s):	Enhanced prosperity and resilience of the population through inclusive green socioeconomic development. Sustainable Development Goals 1, 3, 5, 8, 9, 10, 11, 12				
Expected Project Output(s):	<u>Output 1:</u> SDG acceleration support <u>Output 2:</u> Financing for SDGs				
Implementing Partner:	UNDP				
National Partners:	Administration of the President/Cabinet of Ministers Ministry of economy and commerce Ministry of Finance State Agency for Local Self Governance and State Personnel Civil society and private sector organizations				
<p align="center">Brief Description</p> <p>The Government has demonstrated full commitment to the implementation of SDGs and to integrate into the upcoming strategic development cycle. UNDP is offering integrated support through the SDGs Acceleration Support. The 2023 offer is based on two building blocks to focus on resource mobilization, being 1) SDG acceleration support focusing on SDG mainstreaming at local level and 3) building a follow-up work of INFF on Financing for SDGs. UNDP will collaborate with key national partners, including Administration of the President of KR, Ministry of Economy and Commerce, Ministry of Finance and State Agency for Local Self-Governance and State Personnel to support SDG</p>					
Programme Period: 2023 Key Result Area: Sustainable Development Atlas Award ID: 00131399 Start date: January 2023 End Date: December 2023 Management Arrangements DIM	<table border="1"> <tr> <td>2021 budget:</td><td>USD 75,000.00</td></tr> <tr> <td>TRAC</td><td>USD 75,000.00</td></tr> </table>	2021 budget:	USD 75,000.00	TRAC	USD 75,000.00
2021 budget:	USD 75,000.00				
TRAC	USD 75,000.00				

Approved by UNDP: Ms. Monica Rijal, Deputy Resident Representative

DocuSigned by:
Signature: Monica Rijal
D4D56321CA3A4D5...

Date: 05-Apr-2023

ANNUAL WORK PLAN 2023

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET					
				Funding Source	Budget Description	Amount, USD			
Output 1: SDG Acceleration Support									
Baseline: 1. The integration of SDGs into local level planning and budgeting is very low. Indicators: 1. SDG mainstreaming priorities at local level are identified and reflected in the project document, focusing on integrated planning and budgeting and taking into account gender aspects. Targets: 1. Project document on SDG mainstreaming at local level is developed and submitted to donor funding.	Activity Result 1.1. SDG mainstreaming at local level								
	Action 1.1.1 Support the SDG localization, focusing on SDG-aligned planning and budgeting at local and municipalities level and taking into account gender aspects(seed funding)	X	X	X	X	State Agency for local self-governance and state personnel, Ministry of Finance, Ministry of Economy and Commerce		71300- Local Consultants	20,00.00
	Output 1 sub-total:						TRAC	20,000.00	
Output 1 Sub- total:							20,000.00		
Output 2: Financing for SDGs									
Baseline: 1. There is almost no evidence of big investments’ contribution to advancing SDGs in the Kyrgyz Republic.	Activity Result 2.1. SDG budget tagging								
	Action 2.1.1 Conduct SDG budget tagging of ARIS programming and budgeting.	X	X	X		ARIS, Ministry of Finance	TRAC	71300- International/ Local Consultants,	15,000.00

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	PLANNED BUDGET		
				Funding Source	Budget Description	Amount, USD
Outputs	Description					Amount
Output 1	SDG Acceleration Support					\$20,000.00
Output 2	Financing for SDGs					\$35,000.00
Output 3	Project staff remuneration					\$20,000.00
TOTAL:						\$75,000.00

MONITORING PLAN

January-December 2023

PROJECT: NATIONAL SDG ACCELERATION SUPPORT PLATFORM

#	MONITORING ACTION	DUE DATE	BUDGET IN USD	DESCRIPTION	COMMENTS	DATE COMPLETED	RESPONSIBLE PARTY
1	Monitoring of Project Risks	Quarterly	Embedded into project personnel work	Will be monitored and tracked on a quarterly basis. Risks are identified by project management and actions are taken to manage risk. The risk log is actively maintained to keep track of identified risks and actions taken and may be availed as part of periodic reports to the donor	Initial risk log will be elaborated and will be a basis for review and updates as well as adjustments to the project	Conducted during project design stage and will continue on quarterly basis during the implementation	Project Coordinator and involved team
2.	Annual Review and Narrative Progress reports	End of calendar year	Embedded into project personnel work	Will be in line with UNDP CO annual reporting		To be done	Project Coordinator and involved team
3.	Regular Programme meetings	Bi-Weekly	Embedded into project	To update the project progress and delivery	Short brief updates on main activities	As part of UNDP	Project Coordinator and involved team

			personnel work			programme meeting bi-weekly	
4.	Progress data against the results indicators (Targets) in the QuantumProject Management System	Annually	Embedded into project personnel work	Review of the Annual Work Plan to ensure realistic budgeting over the life of the project.	Annual reports will be generated by December 2023	To be held annually	Project Coordinator and involved team

Project Communications Plan

Project title: National SDG Acceleration Support Platform

Dates: January 1 – December 31, 2023

Geographic area: The Kyrgyz Republic

Stakeholders: Administration of the President/Cabinet of Ministers, Ministry of Finance, Ministry of Economy and Commerce, State Agency for Local self governance and state personnel, SDG Working Group of the Parliament, CSOs, private sector

Beneficiaries: Public and private sector, academia and civil society organizations, women and men, young people, media

Messages: SDGs achievement at all levels of policy and practice

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Regular media coverage of the project events according to AWP	PC/ Comms Consultant in close cooperation with UNDP CO Comms team	Throughout the year	Expert community, national and international partners, general public, UN community, Government SDG focal points	No cost	At least 5 news releases, 6 articles and stories posted in mass media and 4 feature /success stories UNDP and partners' social media accounts
2.	Joint work with the Comms team of the national partners, including Ministry of Economy, Ministry of Finance, Office of the President, Ministry of Finance, ARIS, State Agency for LSG to support the Comms/Advocacy of the thematic SDG highlights in the KR (ARIS budget tagging, SDG localization, SDG financing)	PC, Comms Specialist / Consultant in partnership with national partners	Throughout the year	National partners, stakeholders, Government SDG focal points, expert community, national and international partners, public in general	No cost	Information materials at the website of the listed partners UNDP KR, and media. At least one communication campaign with coverage in media (with at least 50 mentions in media) and online engagement of 100,000 users
				TOTAL	0	

United Nations Development Programme
Country: Kyrgyz Republic
Gender Mainstreaming Plan, January-December 2023

TITLE OF THE PROJECT: NATIONAL SDG ACCELERATION PLATFORM

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)							
<p style="text-align: center;">Gender mainstreaming in actions for the implementation of pilot projects.</p> <p style="text-align: center;">(Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)</p>							
SDG mainstreaming at local level is prepared in consultation with key national partners and involved stakeholders, focusing on integrated planning and budgeting and taking into account gender aspects	Activity Result 1.1. SDG mainstreaming at local level Support the SDG localization, taking into account gender aspects and focusing on SDG-aligned planning and budgeting at local and municipalities level (seed funding)		X	X	X	TRAC	20,000
Rapid Integrated Assessment of ARIS programming and budgeting is completed, taking into account gender aspects. Project document is developed for resource mobilization purposes.	Activity Result 2.1. SDG budget tagging Action 2.1.1 Conduct SDG budget tagging of ARIS programming and budgeting. Action 2.1.2. Support the INFF work continuation, building on the achieved results of the programme (seed funding)		X	X	X	TRAC	35,000
TOTAL budget for gender							55,000USD
Total funded budget for the project							75,000USD
% for gender							73,34 %